



CONGRESSIONAL DISTRICT: NC 7

DATE: 25 March 2019

Military Program Customer: 596<sup>th</sup> Transportation Brigade

**PROGRAM SUMMARY:**

**Under Construction in FY 19 - O&M Funds**

**Amount**

Paving Repairs	\$1,100,000
Interior Roads Repair	1,452,000
Fire Hydrants in Leland	\$620,000
Buildings 35 & 36 Repairs	\$974,000
Truck Search Gate Repairs	\$442,000
Building 24 Wall Removal	\$27,000
Class yard Water Line Repair	\$925,000
ATFP Upgrades	\$130,000
LCU Ramp Modifications	\$1,334,000
Miscellaneous Wharf Repairs	\$2,900,000
Septic Field Repair	\$1,570,000
Repairs to Smokers	\$1,573,000
J&N Pile Repair South Wharf	\$9,471,000
J&N Pile Repair North Wharf	\$5,040,000

**Future Work:** There are a number of projects/tasks currently under development for future construction including the following: DA4 Phase II, Potable Water Improvements, Fire Fighting Water Pressure Improvements, Governor’s Creek Bridge Repair, Parking at Wharves, Building 269 Repair, Mass Notification System Extension, Trestle Repair, Backup HVAC for Server Room, Perimeter Road repair, Culvert Repair at Highway 133, Pad upgrades, and multiple paving tasks. 5 of those projects are expected to be over \$2,000,000 in contract cost, with the others being less than \$1M each. Additionally, Maintenance Dredging (\$7,400,000) will be awarded in combination with the Mid-River dredging Contract for execution.

**Other MOTSU Support Work:** Wilmington District also continues to support MOTSU in a variety of Environmental Compliance, Master Planning, and Monitoring activities. This includes but is not limited to Master Plan Updates, Dike Raise Analysis, Cultural Resource Management Plan Updates, Spill Contingency Plan Updates, Forestry Management Plans, Botanical Surveys, and Red-Cockaded Woodpecker monitoring. Additionally, Wilmington District maintains base maintenance contracts for MOTSU that allows repair needs to be quickly addressed.