

**John H. Kerr Dam and Reservoir, VA and NC (Section 216) Feasibility Study
30 September 2007 Status**

- Welcome to Mike Annand, the new Lead Planner for the study following Richard Lewis' retirement in September. A status update for the study and deliverables was presented to the Executive Committee in Raleigh, NC on 10 September 2007. The agenda for that meeting and the status update PowerPoint presentation are available under the MEETINGS heading on the web site.
- FY 2008 Federal funding of \$300,000 is in the President's Budget and is anticipated for FY 2008--work is currently underway pending Congressional appropriations actions.
- Stage 2 is scheduled for completion in September 2008, except for the bank erosion modeling which will be completed in March 2009 and one other technical study that must be delayed to FY 2009 due to FY 2008 funding constraints. Stage 3 plan formulation and evaluation will begin in October 2008. The overall study is currently scheduled for completion in February 2012, which reflects a 6 month delay due to FY 2008 Federal funding constraints. Efforts will be made to complete stage 3 earlier if possible and if studies can be rescheduled within funding constraints.
- A significant amount of Federal funding (\$500,000) was received in FY 2007, which at that time put the study back on the schedule in the Project Management Plan.
- The Executive Committee met in December 2005 and provided recommendations to the work groups to modify the scopes to a more acceptable cost and schedule; met in March 2006 to approve the focused study tasks and the revised cost estimate and schedule for the study; and in September 2007 for an update on the status of the study and deliverables.
- The Project Management Plan (PMP) was updated in July 2004, September 2005, and September 2006. Copies of each PMP are on the Kerr 216 web page.
- Stage 2 is continuing in FY 2006, FY 2007, FY 2008, and FY 2009 with the tasks developed by the work groups and approved by the Executive Committee.
- Stage 2, data collection and needed additional technical studies and modeling, started July 2005.
- Stage 1, preparation of scopes of work for stage 2, was completed in July 2005, except for the water supply work group.